

OYSAN Centers of Excellence

2006-07 Cost Structure

Small Group			
Number of Players	20-24		
Notes:	20 Minimum		
U-9/12 Module Coaches	Minimum: 1		
	Maximum: 8		
Cost Per player	\$6 per hour		
Notes:	No Prorated Fees		
Number of Sessions (Hours)	Six (12)	Seven (14)	Eight (16)
Individual Cost	\$ 72.00	\$ 84.00	\$ 96.00
20 Players	\$ 1,440.00	\$ 1,680.00	\$ 1,920.00
21 Players	\$ 1,512.00	\$ 1,764.00	\$ 2,016.00
22 Players	\$ 1,584.00	\$ 1,848.00	\$ 2,112.00
23 Players	\$ 1,656.00	\$ 1,932.00	\$ 2,208.00
24 Players	\$ 1,728.00	\$ 2,016.00	\$ 2,304.00
25 Players	N/A	N/A	N/A
26 Players	N/A	N/A	N/A
27 Players	N/A	N/A	N/A
28 Players	N/A	N/A	N/A
29 Players	N/A	N/A	N/A
30 Players	N/A	N/A	N/A
31-36 Players	N/A	N/A	N/A
Volume Savings	N/A	N/A	N/A
U-9/12 Coaching Module	COE Cost	Regular	Savings
1 Coach	\$ 100.00	\$ 100.00	\$ -
2 Coaches	\$ 100.00	\$ 100.00	\$ -
3 Coaches	\$ 100.00	\$ 100.00	\$ -
4 Coaches	\$ 75.00	\$ 100.00	\$ 25.00
5 Coaches	\$ 75.00	\$ 100.00	\$ 50.00
6 Coaches	\$ 75.00	\$ 100.00	\$ 75.00
7 Coaches	\$ 75.00	\$ 100.00	\$ 100.00
8 Coaches	\$ 75.00	\$ 100.00	\$ 125.00
Max. Coaching Costs	\$ 675.00	\$ 800.00	

Large Group			
Number of Players	25-30		
Notes:	25 Minimum		
	31-36 Free		
U-9/12 Module Coaches	Minimum: 1		
	Maximum: 8		
Cost Per player	\$5 per hour		
Notes:	No Prorated Fees		
Number of Sessions (Hours)	Six (12)	Seven (14)	Eight (16)
Individual Cost	\$ 60.00	\$ 70.00	\$ 80.00
20 Players	N/A	N/A	N/A
21 Players	N/A	N/A	N/A
22 Players	N/A	N/A	N/A
23 Players	N/A	N/A	N/A
24 Players	N/A	N/A	N/A
25 Players	\$ 1,500.00	\$ 1,750.00	\$ 2,000.00
26 Players	\$ 1,560.00	\$ 1,820.00	\$ 2,080.00
27 Players	\$ 1,620.00	\$ 1,890.00	\$ 2,160.00
28 Players	\$ 1,680.00	\$ 1,960.00	\$ 2,240.00
29 Players	\$ 1,740.00	\$ 2,030.00	\$ 2,320.00
30 Players	\$ 1,800.00	\$ 2,100.00	\$ 2,400.00
31-36 Players	\$ 1,800.00	\$ 2,100.00	\$ 2,400.00
Volume Savings	\$ 360.00	\$ 420.00	\$ 480.00
U-9/12 Coaching Module	COE Cost	Regular	Savings
1 Coach	\$ 100.00	\$ 100.00	\$ -
2 Coaches	\$ 75.00	\$ 100.00	\$ 25.00
3 Coaches	\$ 75.00	\$ 100.00	\$ 50.00
4 Coaches	\$ 75.00	\$ 100.00	\$ 75.00
5 Coaches	\$ 75.00	\$ 100.00	\$ 100.00
6 Coaches	\$ 75.00	\$ 100.00	\$ 125.00
7 Coaches	\$ 50.00	\$ 100.00	\$ 175.00
8 Coaches	\$ 50.00	\$ 100.00	\$ 225.00
Max. Coaching Costs	\$ 575.00	\$ 800.00	