

OYSAN Centers of Excellence

2011-12 Cost Structure

<b>Small Group</b>						
<b>Number of Players</b>	<b>20-24</b>					
Notes:	20 Minimum					
<b>U-10/12 Coaching Module</b>	<b>Minimum: 1</b>					
	<b>Maximum: 8</b>					
<b>Cost Per player</b>	<b>\$6 per hour</b>					
Notes:	No Prorated Fees					
<b>Number of Sessions (Hours)</b>	<b>Three (6)</b>	<b>Four (8)</b>	<b>Five (10)</b>	<b>Six (12)</b>	<b>Seven (14)</b>	<b>Eight (16)</b>
<b>Individual Cost</b>	\$36	\$48	\$60	\$72	\$84	\$96
<b>20 Players</b>	<b>\$720</b>	<b>\$960</b>	<b>\$1,200</b>	<b>\$1,440</b>	<b>\$1,680</b>	<b>\$1,920</b>
<b>21 Players</b>	\$756	\$1,008	\$1,260	\$1,512	\$1,764	\$2,016
<b>22 Players</b>	\$792	\$1,056	\$1,320	\$1,584	\$1,848	\$2,112
<b>23 Players</b>	\$828	\$1,104	\$1,380	\$1,656	\$1,932	\$2,208
<b>24 Players</b>	\$864	\$1,152	\$1,460	\$1,728	\$2,016	\$2,304
<b>U-10/12 Coaching Module</b>	<b>N/A</b>			<b>COE Cost</b>	<b>Regular</b>	<b>Savings</b>
(Six-week COE required)	N/A					
<b>1 Coach</b>	<b>N/A</b>			\$110.00	\$110.00	\$0.00
<b>2 Coaches</b>	<b>N/A</b>			\$110.00	\$110.00	\$0.00
<b>3 Coaches</b>	<b>N/A</b>			\$110.00	\$110.00	\$0.00
<b>4 Coaches</b>	<b>N/A</b>			\$80.00	\$110.00	\$30.00
<b>5 Coaches</b>	<b>N/A</b>			\$80.00	\$110.00	\$60.00
<b>6 Coaches</b>	<b>N/A</b>			\$80.00	\$110.00	\$90.00
<b>7 Coaches</b>	<b>N/A</b>			\$80.00	\$110.00	\$120.00
<b>8 Coaches</b>	<b>N/A</b>			\$80.00	\$110.00	\$150.00
Max. Coaching Costs	N/A			\$730.00	\$880.00	

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OYSAN Centers of Excellence

2011-12 Cost Structure

<b>Large Group</b>						
<b>Number of Players</b>	<b>25-30</b>					
Notes:	25 Minimum					
	31-36 Free					
<b>U-10/12 Coaching Module</b>	<b>Minimum: 1</b>					
	<b>Maximum: 8</b>					
<b>Cost Per player</b>	<b>\$5 per hour</b>					
Notes:	No Prorated Fees					
<b>Number of Sessions (Hours)</b>	<b>Three (6)</b>	<b>Four (8)</b>	<b>Five (10)</b>	<b>Six (12)</b>	<b>Seven (14)</b>	<b>Eight (16)</b>
<b>Individual Cost</b>	\$30	\$40	\$50	\$60	\$70	\$80
<b>25 Players</b>	\$750	\$1,000	\$1,250	\$1,500	\$1,750	\$2,000
<b>26 Players</b>	\$780	\$1,040	\$1,300	\$1,560	\$1,820	\$2,080
<b>27 Players</b>	\$810	\$1,080	\$1,350	\$1,620	\$1,890	\$2,160
<b>28 Players</b>	\$840	\$1,120	\$1,400	\$1,680	\$1,960	\$2,240
<b>29 Players</b>	\$870	\$1,160	\$1,450	\$1,740	\$2,030	\$2,320
<b>30 Players</b>	<b>\$900</b>	<b>\$1,200</b>	<b>\$1,500</b>	<b>\$1,800</b>	<b>\$2,100</b>	<b>\$2,400</b>
<b>31-36 Players</b>	\$900	\$1,200	\$1,500	\$1,800	\$2,100	\$2,400
Volume Savings	\$180	\$240	\$300	\$360	\$420	\$480
<b>U-10/12 Coaching Module</b>	<b>N/A</b>			<b>COE Cost</b>	<b>Regular</b>	<b>Savings</b>
<b>1 Coach</b>	<b>N/A</b>			\$110	\$110	\$0
<b>2 Coaches</b>	<b>N/A</b>			\$80	\$110	\$25
<b>3 Coaches</b>	<b>N/A</b>			\$80	\$110	\$50
<b>4 Coaches</b>	<b>N/A</b>			\$80	\$110	\$75
<b>5 Coaches</b>	<b>N/A</b>			\$80	\$110	\$100
<b>6 Coaches</b>	<b>N/A</b>			\$80	\$110	\$125
<b>7 Coaches</b>	<b>N/A</b>			\$60	\$110	\$175
<b>8 Coaches</b>	<b>N/A</b>			\$60	\$110	\$225
Max. Coaching Costs	N/A			\$630	\$880	

<b>HS Training Centers</b>						
<b>Base Cost Per player</b>	<b>\$6 per hour</b>					
Notes:	No Prorated Fees					
<b>Number of Sessions (Hours)</b>	<b>Three (6)</b>	<b>Four (8)</b>	<b>Five (10)</b>	<b>Six (12)</b>	<b>Seven (14)</b>	<b>Eight (16)</b>
<b>Average Individual Cost</b>	\$36	\$48	\$60	\$72	\$84	\$96
<b>1 Team (up to 20 Players)</b>	<b>\$720</b>	<b>\$960</b>	<b>\$1,200</b>	<b>\$1,440</b>	<b>\$1,680</b>	<b>\$1,920</b>
<b>2 teams (up to 40 players)</b>	<b>\$1,440</b>	<b>\$1,920</b>	<b>\$2,400</b>	<b>\$1,880</b>	<b>\$3,360</b>	<b>\$3,840</b>