

OYSAN Centers of Excellence

Cost Structure

Small Group				
Number of Players	20-24			
Notes:	20 Minimum			
U-9/12 Module Coaches	Minimum: 1			
	Maximum: 8			
Cost Per player	\$6 per hour			
Notes:	No Prorated Fees			
Number of Sessions (Hours)	Three (6)	Six (12)	Seven (14)	Eight (16)
Individual Cost	\$ 36.00	\$ 72.00	\$ 84.00	\$ 96.00
20 Players	\$ 720.00	\$ 1,440.00	\$ 1,680.00	\$ 1,920.00
21 Players	\$ 756.00	\$ 1,512.00	\$ 1,764.00	\$ 2,016.00
22 Players	\$ 792.00	\$ 1,584.00	\$ 1,848.00	\$ 2,112.00
23 Players	\$ 828.00	\$ 1,656.00	\$ 1,932.00	\$ 2,208.00
24 Players	\$ 864.00	\$ 1,728.00	\$ 2,016.00	\$ 2,304.00
25 Players	N/A	N/A	N/A	N/A
26 Players	N/A	N/A	N/A	N/A
27 Players	N/A	N/A	N/A	N/A
28 Players	N/A	N/A	N/A	N/A
29 Players	N/A	N/A	N/A	N/A
30 Players	N/A	N/A	N/A	N/A
31-36 Players	N/A	N/A	N/A	N/A
Volume Savings	N/A	N/A	N/A	N/A
U-9/12 Coaching Module	N/A	COE Cost	Regular	Savings
(Six-week COE required)	N/A			
1 Coach	N/A	\$ 100.00	\$ 100.00	\$ -
2 Coaches	N/A	\$ 100.00	\$ 100.00	\$ -
3 Coaches	N/A	\$ 100.00	\$ 100.00	\$ -
4 Coaches	N/A	\$ 75.00	\$ 100.00	\$ 25.00
5 Coaches	N/A	\$ 75.00	\$ 100.00	\$ 50.00
6 Coaches	N/A	\$ 75.00	\$ 100.00	\$ 75.00
7 Coaches	N/A	\$ 75.00	\$ 100.00	\$ 100.00
8 Coaches	N/A	\$ 75.00	\$ 100.00	\$ 125.00
Max. Coaching Costs	N/A	\$ 675.00	\$ 800.00	

Large Group			
Number of Players	25-30		
Notes:	25 Minimum		
	31-36 Free		
U-9/12 Module Coaches	Minimum: 1		
	Maximum: 8		
Cost Per player	\$5 per hour		
Notes:	No Prorated Fees		
Number of Sessions (Hours)	Three (6)	Six (12)	Seven (14)
Individual Cost	\$ 30.00	\$ 60.00	\$ 70.00
20 Players	N/A	N/A	N/A
21 Players	N/A	N/A	N/A
22 Players	N/A	N/A	N/A
23 Players	N/A	N/A	N/A
24 Players	N/A	N/A	N/A
25 Players	\$ 750.00	\$ 1,500.00	\$ 1,750.00
26 Players	\$ 780.00	\$ 1,560.00	\$ 1,820.00
27 Players	\$ 810.00	\$ 1,620.00	\$ 1,890.00
28 Players	\$ 840.00	\$ 1,680.00	\$ 1,960.00
29 Players	\$ 870.00	\$ 1,740.00	\$ 2,030.00
30 Players	\$ 900.00	\$ 1,800.00	\$ 2,100.00
31-36 Players	\$ 900.00	\$ 1,800.00	\$ 2,100.00
Volume Savings	\$ 180.00	\$ 360.00	\$ 420.00
U-9/12 Coaching Module	COE Cost	COE Cost	Regular
1 Coach	\$ 100.00	\$ 100.00	\$ 100.00
2 Coaches	\$ 100.00	\$ 75.00	\$ 100.00
3 Coaches	\$ 100.00	\$ 75.00	\$ 100.00
4 Coaches	\$ 75.00	\$ 75.00	\$ 100.00
5 Coaches	\$ 75.00	\$ 75.00	\$ 100.00
6 Coaches	\$ 75.00	\$ 75.00	\$ 100.00
7 Coaches	\$ 75.00	\$ 50.00	\$ 100.00
8 Coaches	\$ 75.00	\$ 50.00	\$ 100.00
Max. Coaching Costs	\$ 675.00	\$ 575.00	\$ 800.00

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Cost Structure

Eight (16)
\$ 80.00
N/A
N/A
N/A
N/A
N/A
\$ 2,000.00
\$ 2,080.00
\$ 2,160.00
\$ 2,240.00
\$ 2,320.00
\$ 2,400.00
\$ 2,400.00
\$ 480.00
Savings
\$ -
\$ 25.00
\$ 50.00
\$ 75.00
\$ 100.00
\$ 125.00
\$ 175.00
\$ 225.00